# IMPROVING THE PROFITABILITY WITH THE TOOLS OF REVENUE MANAGEMENT 

## A development plan for Copthorne Hotel Hanover

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| Abstract |  |  |
| The aim of this thesis was to analyze revenue management at the Copthorne Hotel Hanover in Germany, and based on that, conduct a development plan. The goal was to improve the profitability with the tools of revenue management. |  |  |
| The theoretical base for the thesis was collected from hotel management literature, Internet, and from the hotel's own material. In addition, other important information sources were the author's personal experience and the interviews with the hotel's employees to gain a reliable and comprehensive picture of the business operations. |  |  |
| The analysis of revenue management and how it is conducted the hotel showed a considerable influence of revenue management on increasing the profit and on how the tools could be used. The focus should not be on making a profit at the cost of a customer, but the service quality should also be kept high. This kind of analysis had not been performed before so the need was clearly to be seen. |  |  |
| The development plan was based on the theoretical framework and a SWOT-analysis, which pointed the problem areas to be developed. The plan included the problem areas and the suggestions for improving the services and facilities by focusing on the customer orientated approach. If needed, the given solutions could be used as a basis for development actions in the future. |  |  |

## Keywords

hotel, Revenue Management, profitability, development

Miscellaneous

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| Työn nimi <br> TUOTTAVUUDEN PARANTAMINEN KANNATTAVUUDEN JOHTAMISEN TYÖKALUILLA- <br> Kehittämissuunnitelma Copthorne Hotel Hannoverille |  |  |
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| Tiivistelmä <br> Työn ideana oli analysoida tuottojohtamista (revenue management) ja miten se on hoidettu Copthorne Hotel Hannoverissa Saksassa ja tämän analyysin pohjalta luoda kehittämissuunnitelma liiketoiminnan tuottavuuden lisäämiseksi revenue managementin työkalujen perusteella. |  |  |
|  |  |  |
| Lähteenä käytettiin alan kirjallisuutta, Internetiä, hotellin omaa aiheeseen liittyvää materiaalia. Lisäksi tärkeä lähde oli itse observointi ja hotellin henkilökuntaa haastattelemalla saadakseen mahdollisimman luotettavan ja kattavan kuvan hotellin liiketoiminnasta. |  |  |
| Tuottojohtamisen analysointi ja sen tarjoamien työkalujen käyttötavat miten se havaittiin tärkeäksi keinoksi lisätä tuottavuutta. Ei vain tuottavuuden oletettu olevan tärkeä, vaan myös Asiakaspalvelun tason säilyttäminen todettiin tärkeäksi. Työ oli ensimmäinen hotellille tehty kehittämissuunnitelma ja sille oli selvästikin tarvetta. |  |  |
| Kehittämissuunnitelman pohjana käytettiin teoriaa ja SWOT- analyysia, joka toi esille kehittämistä vaativat osa-alueet. Suunnitelma sisälsi osa-alueiden perusteella jaotellut ratkaisut palveluiden ja toimipaikan parantamisiin asiakaslähtöisyyden lisäämisellä. Ehdotettujen ratkaisujen ja uusien palveluideoiden perusteella olisi mahdollista parantaa tuottavuutta käytännössä, jos hotellin johto päättäisi käyttää niitä. |  |  |

Avainsanat (asiasanat)
Hotelli, Kannattavuudenjohtaminen, Tuottavuus, Kehittäminen

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## 1 INTRODUCTION

The purpose of this thesis was to analyze different points of revenue management and how it is managed in this hotel to find ways to develop the business and increase the profit with the help of diverse revenue management tools.

This thesis was assigned by the head of the front office, Mr. Jens Bolzum. The author got the idea for the thesis while completing her internship at the hotel in summer 2009.

A starting point for the survey was a SWOT-analysis, which gave the basis for the work in addition to the hotel material. The SWOT analysis will be introduced later with additional explanations.

The tools for analyzing revenue management are different reports about the hotel and also industry reports, which tell more about the trends, in this case of the German hotel markets, and the special STAR-reports used as a tool to differentiate local competitors and make comparison between the room prices and occupancy rates. In addition, there are also special "Comparative rate shops", which indicate the room prices through distribution channels in the chosen hotels. These tools can perform rate comparisons.

This thesis is divided into four different parts, starting from the general basis for the development plan, then moving to the hotel specific implementation of the theory. The third part is a SWOT analysis being the basis for the analysis leading to the development ideas and finally, the last part, a development plan for the hotel.

### 1.1 Copthorne Hotel Hanover

The Copthorne Hotel Hanover (later referred as CHH ) is a four star superior hotel built in 1994 with a walking distance of Hanover Trade Fair Ground. The hotel's location next to fairs, motorways, an easy accessibility to local transport, a shuttle bus to fairs and a large parking space make the hotel an attractive venue for conferences and with excellent accommodation facilities for trade fair visitors.(CHH Websites.)

Being a superior hotel, the hotel's image is attractive, luxurious and signals for high quality in hotel facilities and services. The four stars are to be gained and retained every year. According to the Hotelstar Union, the following criteria have to be filled: reception open 18 hours, accessible by phone 24 hours internally and externally, lobby with seats and beverage service, a breakfast buffet or breakfast menu card via room service, a mini-bar or 24 - hour beverages via room service; upholstered chairs/couches with side tables, a bath robe and slippers on demand, cosmetic products (e.g. shower cap, nail file, cotton swabs), vanity mirror, tray of a large scale in the bathroom), Internet access, Internet terminal and „À la carte"-restaurant. (Hotel star union).

The hotel belongs to an international hotel chain called Millennium Hotels and Resorts operated through a management company Tara Hotels GmbH. In spring 2009, the Copthorne Hotel Hanover gained a certificate of an official Conference Hotel, owned by only 360 hotels in Germany. To gain such a certificate, the hotel has to meet 68 criteria related to the quality and level of meeting facilities, food and beverage services and the guestrooms.(CHH Websites.)

In Hanover, competition between all the 350 hotels is hard, especially now during the financial crisis decreasing the numbers of business fairs and exhibition attendees, and tourists including business travelers. Hotels need to keep up with the competition, also by lowering the prices and making other efforts to keep the customer flow high. The Copthorne Hotel Hanover has done good business, gaining more market share, keeping the occupancy level and even room prices at the same level, while, the same time, the local competitors are severely suffering from the situation. (CHH Websites.)

### 1.1.1 Hotel premises

The Copthorne Hotel has 222 rooms in 4 different categories; classic, connoisseur, suite and business apartment. All rooms are equipped with a bath/shower, WC, hair-drier, radio, telephone, mini-bar, trouser press, satellite TV, complimentary tea and coffee-making facilities and for free, a video and an audio demand as well as Internet access (HSIA).(CHH Websites.)

In addition, the hotel has a connoisseur lounge on the $5^{\text {th }}$ floor for connoisseur level guests, where a variety of free drinks, snacks and fruits are available. The connoisseur lounge is an additional service available a fee of $25 €$. As an exception to this, the $5^{\text {th }}$ floor guests can use the lounge free of charge. ( CHH Websites.)

Table 1 Product identification and analysis

| Rooms | Positioning Statement | Unique Selling Points |
| :--- | :--- | :--- |
| List room types | A short sentence describing the <br> product and its quality. | Identify an advantage that can be <br> promoted. Ideally the advantage <br> should be unique, if not, it should <br> be tangible and promotable. |
| Classic Rooms | Our spacious basic product, a 26 <br> -square meter room, mainly non- <br> smoking | All rooms are equipped with air <br> conditioning |
| Connoisseur Rooms | Our Comfort-Rooms with <br> additional service pack \& access to <br> Connoisseur Lounge | Complimentary Internet access, <br> Free parking \& Late Check Out |
| Junior Suite | Equipped as Connoisseur Room <br> with a separate bedroom area | Alittle bit of luxury with a separate <br> bedroom |
| Millennium Conference Suite | A "Classic" or "Connoisseur" room <br> joined via a connecting door to a <br> meeting room | Equipped with full conference <br> equipment and a conference table <br> for up to 6 persons. |
| Senior Suite | Spacious Suite, 50 m <br> se in size with <br> separate lounge area, sleeping area <br> and dining/meeting area | Additional to Junior Suite, contains <br> an extra dining area |
| Presidential Suite | The Presidential Suite has separate <br> a bedroom and living room with <br> generous | The bathroom is appointed with a <br> whirlpool and a spacious shower <br> corner. |

## (HANCOP Marketing Plan 2009)

This table shows the list of various room types at the hotel with a short description. The table shows the unique selling points (USP) for every room.

## Meeting facilities

The hotel has 10 newly renovated meeting rooms for up to 700 persons. In addition, there are also four business apartments. All the rooms are on the ground floor. They have natural daylight, air-conditioning and modern equipment with an Internet access. Some of the rooms can be combined into bigger ones. The business center and secretarial services are also available to the meeting guests. (CHH Websites.)

Two restaurants of the hotel, "The Bentleys" which offers an international and Mediterranean cuisine and an Irish pub "the Dubliner" are available to the customers. The Bentleys has seating for 120 people and the adjoining "Platinum" can accommodate 60 guests. The restaurant is elegant and has a special feature: its walls are in use of local artists to exhibit their works. (CHH Websites)
"The Dubliner" is a place for Irish atmosphere with variety of pub food, various whiskeys and event programs from official Poker league-games to football live stream shows. (CHH Websites.)

Splash the Club-fitness studio

Splash the club is an in-house fitness club, newly renovated a 15- meter- long swimming pool, sauna, steam bath, whirlpool, an infra-red-cabin, and a solarium. The qualified personnel are also available there for the customers. (CHH Websites.)

In the swimming pool area there are also two times a week guided "Aqua-fitness"-classes twice a week, and as a novelty "baby swim" on Saturdays, available for a fee to internal and external customers. The fitness studio has around 250 club members. (CHH Websites.)

Events

CHH has a variety of different events on the hotel premises. In 2009, the hotel offered Millennium Buffet on every Thursday at Bentleys, Brunch Allinclusive on Sundays, local All-In-Poker-Tour, Day of open doors, Pub Quiz,

Barbeque im Biergarten im Juli (barbecuing at the open-air pub in July), Kitchen Club, "Erzählkaffee" Poetry Coffee once a month, "Mozzarella sucht Tomate" or "Mördespiel"- Theatre-Dinners, "High Tea am Kamin"-an British High Tea. ( "Kulinarisches Kalender", May-August 2009)

In addition the hotel offers a possibility of a whiskey tasting with the dinnerpackage, a music night in the pub as well as all UEFA-cup games as well as a German "Bundesliga" games can be seen there. As a enclosure "Kulinarisches Kalender" about the events at the hotel. ("Kulinarisches Kalender", MayAugust 2009).

Many weddings are held in the hotel area, where a local event service company Event Oase GmbH is working as a partner, when their guests celebrate weddings either at the premises of the firm's or at the hotel. The hotel itself offers a beautiful venue for a wedding and all services are the available and naturally the guest can stay there overnight and all wedding participant can stay conveniently in one place.

### 1.2 Millennium Hotels and Resorts

Millennium Hotels and Resorts is an international hotel chain, which operates a portfolio with 110 hotels in Europe, Asia, Middle East, North-Africa, New Zealand and North America through three brands, Millennium and Kingsgate. The chains strategy is to meet the need of the both leisure - and the corporate guest and by the location at the gateway cities and key business districts serve the customers at the best possible way. The hotel restaurants are considered as a hallmark of Millennium Hotels and Resorts and all the hotels have excellent meeting facilities. (Millennium Hotels and Resorts Worldwide Directory 2008-2009-guide, 4.)

Millennium

Millennium brand has three premier-hotels, Grand Millennium Sukhumvit in Bangkok, Thailand and Grand Millennium Kuala Lumpur in Indonesia and the newest Grand Millennium Beijing, which was opened in summer 2008. Millennium Hotels has overall 40 fours or five stars hotels with deluxe offerings amidst comfortable and stylish settings.(Millennium Hotels and Resorts Worldwide Directory 2008-2009-guide, 4.)

Copthorne

Copthorne is in Europe established brand, which has 25 hotels in UK, Germany, New Zealand, Malaysia and the United Arab Emirates. Two of the hotels located in Germany, in Hanover and Stuttgart. These hotels locate always at the fairs- or business-grounds, which good accessibility with public transport or near highways. (Millennium Hotels and Resorts Worldwide Directory 2008-2009-guide, 5.)

Kingsgate Hotels and Resorts

Kingsgate is the smallest chains belonging to the Millennium Hotels and Resorts and it has 16 three star hotels in New Zealand and the United Arab Emirates.(Millennium Hotels and Resorts Worldwide Directory 2008-2009guide.,5.)

### 1.3 The Frequent Guest Recognition (FGR) program

A frequent guest of the chain can earn reward points, which can be redeemed for future stays including complimentary nights, upgrades, Food and Beverage discounts and other services at the hotels. The "Partner-card loyalty
program" gives members a $3 \%$ discount at the hotels. This partner-card is used in the Copthorne Hotels and Maritim Hotels. (Millennium Hotels and Resorts Worldwide Directory 2008-2009-guide, 10).

### 1.4 Partnerships and alliances

The chain has an alliance partner Maritim Hotels, which is Germany's largest hotel company. Maritim Hotels have 43 hotels in Germany, Latvia, Malta, Mauritius, Spain Tenerife, Tunisia and Turkey. With the partner-card the customers get discounts from room prices and earn bonus-points. Furthermore is the card also a possible payment-method. (Millennium Hotels and Resorts Worldwide Directory 2008-2009-guide, 12.)

Numerous airlines as Delta Airlines, Qantas, Singapore Airlines and American Airlines are co-operating together and their customers can earn Miles (points) by overnighting at the hotels.(Millennium Hotels and Resorts Worldwide Directory 2008-2009 Guide, 12.)

### 1.5 Hanover as a location

Hanover is fair city with approximately 530000 inhabitants and at the region is more than 500 hotels, hostels and other lodging companies. The room prices have been staying high although the financial crisis, the Hotel Price Index (HPI) was at the first quarter $2009114 €$ when the Germany's is $86 €$ (H-J Zink J, 28.08.09) and it is only $3 €$ less than 2008. That makes the city the most expensive destination in Germany. In Lower Saxony is the situation more
positive than in the rest of the country, the region had more tourist than long time before, 21.4 million (Statistisches Bundesamt 2009) overnights is a remarkable amount, but it is also because the crisis, the inbound tourism was more preferred than before. (H-J Zink, 28.08.09, 4)

However the RevPair has been in this year lower than before and that is cause of decreased amount of fairground visitors, for example at the CEBIT-fairs were just 362.300, which was 150.000 less than 2008. (H-J Zink, 28.08.09, 4)

From the managers` of the hotel point of view there are some even bigger threats coming to this 4 star hotel sector in Hanover: "Following the opening of another 4-star hotel within the city center of Hanover the market will become even more supply driven and occupancy will dilute further. Considering the ongoing growth in the German economy for 2009 which should make up for the new supply we expect occupancy that we could increase occupancy marginal."(HANCOP 2009 Marketing Plan Rooms)

Table 2 Markets in Hanover from July 08 till July 09 (H-J Zink, 28.08.09, 4)


The fairs in Hanover 2009 (Hanover Messe Calender 2009)

Domotex 16.-20.1.09

ABF 31.1- 8.2.09
Didacta 9.-14.4.09
CeBIT 2.- 8.2.09
Hanover Messe 19.-24.04

Ligna 17.-22.09.09
Architactica 7.-14.11

## 2 RESEARCH TOOLS AND PROCESS

### 2.1 The main research questions

In this thesis the research questions were how an analysis of the hotels revenue management would enhance the profit to keep it on a high level while the worldwide financial crisis is ravaging the tourism branch. Another question was how the results of the analysis could develop the new pricing strategy or strategies also leading to better profits and a bigger market share. In the beginning of the thesis process, the national and local effects of the crisis were audited to get a good picture of the state of competition.

## The research method

The research method was a data mining, where the theory about the revenue management was a main basic. In addition, the unofficial interviews by e-mail and discussions with managers, like food and beverage managers and the head of "Splash the Club" were also important sources.

The sources of information include the several books by revenue management experts, a German hotel magazine Allgemeinen Hotel und Gastronomie Zeitung (AHGZ) as a paper and online version, and the hotel's own material like HANCOP Marketing Plan 2009 and training material for the employees.

## 3 THEORETICAL BACKGROUND

### 3.1 Background \& history of revenue management

Revenue or also called yield management is instituted by the airline industry in 1978 and the practices of revenue management, also later abridged as a RM, has spread later on to the car rental and hotel branch.(G., Fandel , H. von Portatius, 2)

In 1978 the US Civil Aviation Board (CAB) loosened the control of airline prices, which changed the industry and opened the competition with lower prices. The airline companies were able to choose the prices, schedules and services free without regulations. After this that all lead to the computerized reservation systems and the global distribution systems which lower the cost and enable the companies to gain profit in own rights. (K.T Talluri, G.Ryzin, 6)

All this have led to the situation of nowadays, when the low fare airlines are successful and effecting to the prices from other airlines and the competition is high in the business. (K.T Talluri, G.Ryzin, 7) Now also car hiring companies and hotel chains are using the same strategies.

The pioneer of revenue management in the hotel industry was the Marriott International, which is nowadays a leading lodging company with more than 2700 properties and approximately 499000 rooms worldwide, they invented this new method to the success in the early 1980`s.(G. Fandel, H. von Portatius, 2)

Revenue management can be understood as an action consisting of pricing and revenue management, revenue process optimization, demand management and the demand chain management (K.T Talluri, G. Ryzin, 7). In the practice it includes all possible activities and strategies, which enables the
company rise up the revenues.

Recent study conducted by Singapore Tourism Board indicates that customers will be strongly focused on price and less so on brand loyalty and this makes rate comparison and different pricing strategies even more important as it has been. During the financial crisis many hotels have been using a pricing strategy to discount rates in an attempt to stimulate demand and build market share. (Singapore Tourism Board).

Another reason is that the experts are saying that the discounting is the pricing strategy when recovering of the crisis. The reason for this is that the market is even more demand-driven; hotels will have an increasingly important role in the magnitude and speed of this recovery. Decision making will be even more essential, when the higher rate customer segments have to be protected simultaneously when discounts are offered with the criteria when, why and to whom.

A company has a choice how to change pricing strategies, which prices they offer and with which conditions, how many rooms they sell cheaper and in which category, how to market the discount prices and as a important part, to whom offer the lowest price. (K.T Talluri, G.Ryzin, 7) I think that it is just essential to keep on mind that offering discounts cannot be the only way to lock the customers; the hotel has to have something else also to offer to be able to make good profit. The discount pricing should not weaken or threat the hotels image, the image of good quality should be retained.

### 3.2 Revenue management

Right price at the right time for a right customer, that is the motto behind the revenue management and this strategy includes five guiding principles such as rational pricing, proper benchmark, rate positioning, appropriate discount rates, single image inventory and routine performance tracking. (Gross, 1998, 52.)

According to Gross there are following objectives, which should be achieved by using the RM:

- Focus on the price rather than the costs when balancing supply and demand
- Replace cost-based pricing with market-based pricing
- Sell to segmented micro markets, not to mass markets
- Save your products for your most valuable customers
- Make decisions based on knowledge, not supposition
- Exploit each products value cycle
- Continually re-evaluate your revenue opportunities (Gross, 1998, 61.)

According the ideas in bullets from R. Gross, the focus of the company should not only be on the financial side, the company should pay more attention also to the customers and their wishes, make plans based on to the facts and not just assume something.

Another point is that sometimes a company just has to use more money to be able to earn more, an simple example of this is to offer some extra service, like half-board inclusive for the cost of discount overnight. It may still lead to fullbooked hotel and then the hotel receives more revenue in the end, because the
offer is more attractive than just an overnight.

The revenue or yield management is an old thing, used since 1980`s and has had the same problems since the beginning, which do not mean that it would be not effect or just a flop, it just a sophisticated and multidisciplinary tool. To be able to gain success with the revenue management tools, the decisions done according to them must be qualified and well planned. It is basically a tool like a customer management program, which can lead into success, but only when the managers have the knowledge and skills how to use it.

The revenue management does not mean just getting the best price, it is also an effective instrument to control plan utilization and not leaving it to a chance or external circumstances. The big difference to other branches using the revenue management is that in hotel business not just the room price is wanted to be profitable, also the service at the hotel is an important profit source. A hotel guest does not only overnight in the room; he will be probably using other in-house facilities like a restaurant, a fitness studio or a hairdresser.

Thought from this point of view, a hotel-owner has a lot more possibility to gain extra profit than an airline for a seat, because a flight poses for example a time limit, a space and capacity limits. A hotel can offer more to its customers, because it has a possibility to create a small city, where a guest can stay without need to go out in to a restaurant or taking a massage.

An airline can make extra profit from the services, but that means normally that the service for the customers weakens, because the way to gain profit is the service. A free toilet usage and the free catering services are just two examples, which an airline can change into payable service and gain the profit that way even in general accepted way. A key to the successful revenue management is to combine all features like operations research, statistics and customer relationship management.

### 3.3 Other specific definitions

## Occupancy rate

The occupancy rate shows the percentage of sold rooms and can be calculated by dividing the rooms sold by the rooms available multiplied with 100.

For example: Rooms occupied/hotel rooms available x 100 (CHH Training-material) Revenue Per Room RevPAR

RevPAR stands for revenue per available room and is a ratio commonly used to measure financial performance in the hospitality industry. The profit will be divided per rooms available. RevPAR is the most important measurement for the hotels.(CHH Training-material)

For example: Occupancy x ADR $=$ RevPAR
Average Daily Rate ADR
ADR stands for average daily rate, which shows the room revenue divided by the rooms sold. (CHH Training-material)

For example: $A D R=$ Room Revenue $/$ Rooms Sold
The basic criteria for room pricing

Room pricing is a challenging task and some basic criteria are there to help the decision making. The table in the Appendix section shows the criteria for the Copthorne Hotel Hanover. The criteria for higher prices are generally used in the branch and they are also logical. The last minute booker (often a business customer), who stays just a few days at the hotel mainly during the weekdays, enjoys the breakfast and other privileges included in the room price.

On the contrary, a guest arriving on a weekend or having a vacation is normally an early booker. In addition, he/she does not need any privileges, because he/she needs the room for sleeping and has breakfast outside the hotel. Table 4 in the Appendix section shows the room rates for 2009.

## 4 COPTHORNE HOTEL \& USE OF THE REVENUE MANAGEMENT TOOLS

### 4.1 The way how the revenue management managed at the hotel

For this part the information was gained direct from by interviewing the front office manager Mr. Jens Bolzum. According to Mr. Bolzum there is a Revenue Committee (Revenue Manager, Front Office Manager, General Manager and Sales/Marketing Manager). The committee meets once a week to review the business on the book vs. future business. They make a rate comparison (normal days vs. exhibition days) by using the Channel View Report from Travelclick.

The Revenue Manager is responsible to adhere to all marketing strategies which are implemented by the Regional Sales Department/ Marketing Department in London as well as the local marketing strategies. The revenue manager is also head of reservation department and involved in all group inquiries. (Mr. Bolzum)

According to J. Bolzum the hotel uses as a strategy the BAR (Best Available Rate) strategy/ model in order to maximize revenue streams. The different rates are divided into 15 "buckets" starting at EUR 68,-till EUR 148,-. According to occupancy levels, business on the book, market penetration, seasons the BAR rate is calculated by IDeaS Revenue Management System and automatically distributed into the various booking channels.

There are changes at BAR rates changes constantly, sometimes twice a day
according to IDeaS calculations. Very important is the promise of M\&C about the "rate parity". It says; that the hotel has to sell the same rate everywhere (phone, M\&C website, various booking channels). If a customer finds a cheaper rate than it has publishes on the hotel's website, the hotel have to pay some penalty. Corporate rates are fixed and valid throughout the year and are subject to availability. (Mr. Bolzum)

Copthorne does a SWOT analysis once a year. For historic comparisons to the CompSet they use STR Global (Smith Travel Research) where the hotel compares their figures to the CompSet. In addition for this thesis the writer made her own SWOT, which is introduced later on this thesis at the development plan part.

As a part of the Millennium Hotel and Resorts the hotel gets certain marketing products and promotions from the head quarter. These have to be adhered to by all European Millennium \& Copthorne hotels. Beside that they do run some local promotions with GOP, Hanover ZOO, Golf Course Gleiding etc. which are made by own decisions. Concerning revenue management the hotel is more or less decide on property the course of selling (however, strongly monitored by regional director for revenue management) via IDeaS (Mr. Bolzum). He stated also that the optimizing revenue is the main reason for the hotel to use revenue management strategies and the main goal is to achieve high RevPAR (revenue per available room).

As a conclusion about the hotels way of handling revenue management and RevPar being the most important it would be the best way to get more customers, as a most important point would be get them to pay more. Paying
more for the room itself should not be the point, but the extra should come from exclusive services. The point is that there is always customers who are willing to pay more, when the price-quality ratio right is, meaning that the both, the product itself and the service quality high is.

### 4.2 Customer segments of Copthorne Hotel Hanover

Customers of CHH are differentiated though categorising the customers firstly into corporate, leisure and groups. Leisure customers are divided into the premium and discount groups as well corporate customers into international/national and local companies (HANCOP Marketing plan). Local companies like Finanz Informatik AG are important partner with weekly guests and an additional shuttle-service.

A significant customer group for the hotel is the regular guests, the ones who come there even every week and stay for several days. According to J. Bolzum at the hotel is significant many regular guest and the management latter pays therefore attention to them as the importance of these guests should never be underestimated. There is a closer look to this group in the development plan.

Table 5
The main customer segments of the Copthorne Hotel (HANCOP 2009 Marketing Plan Rooms)

Individual<br>Groups<br>Main customer segments Unmanaged/Leisure-premium Corporate Group Unmanaged/Leisure-discount Convention Package<br>Managed Corporate- Ad-Hoc Global/National<br>Managed Corporate-Local Tour Group<br>Government<br>Contract<br>Wholesale

### 4.3 Tools

A hotel has a several tools to analyze the performance of the operations. These tools are a SWOT-analysis, competitive analysis, value assessment and several reports like a STAR-report. The management latter of the hotel stated these tools as adequate and has decided to use these tool. SWOT-analysis has been introduced as a bigger allotment after the other tools as well as the STARreport, because they are the valuable parts for making strategies, the STARreport dealing with the numbers, like RevPAR and occupancy rate and SWOT-analysis, which is also a valuable development tool.

As earlier mentioned the hotel uses IDeaS Revenue Management System for setting the BAR prices and that is the tool that they use for pricing strategy. This part is done automatically.

### 4.3.1 Competitive intelligence

The hotel manager, Heidi Brenker, and several heads of department have chosen five key competitors to the hotel using several criteria. See Table 6 in appendixes a list of the criteria.

These criteria make it easier to evaluate the competitors and differentiate in the competition. . These are no remarkable changes on a yearly basis, because the service level and the facilities stay the same normally. The key competitor list will be updated every year.

The following hotels were chosen as the key competitors: Best Western Premier Park Hotel Kronsberg, Maritim Grand Hotel Hanover, Maritim Stadthotel Hanover, Queens Hotel Hanover and Radisson SAS Blu Hanover. The standard of the competitors is given below to see which services the competitors have, which the biggest strengths and the potential weaknesses are.

## Best Western Premier Park Hotel Kronsberg

BW Premier Park Hotel Kronsberg is located next to the fairground area and has a good variety of meeting rooms and also swimming pools. The Best Western Hotel chain is a big internationally operating chain. (BW Premier Park Hotel Kronsberg`s website.)

Maritim Grand Hotel Hanover

Maritim Grand Hotel Hanover is a four star hotel with a 285 rooms and it is situated in the city center of Hanover. As a competitor to the Copthorne Hotel, it is only a minor threat because MGHH has less room capacity with the 7 meeting-rooms and a banquet. (Maritim Grand Hotel Hanover`s website.)

## Maritim Stadthotel Hanover

The Maritim Stadthotel Hanover is a four-star hotel near the city center with 291 rooms and various meeting rooms. The hotel will be closed at the end of July and after that Ramada Hotel Britannia will be replacing it on the list of competitors. (Maritim Stadthotel Hanover`s website)

## Queens Hotel Hanover

Queens Hotel Hanover is a big four-star business hotel in a quiet district near the Zoo with 8 conference rooms and 2 conference suites and has a capacity up to 350 persons. The strengths of the hotel are the location suitable to conferences, a big parking space, a various selection of in-house services and it is suitable as well to the business as to the families (Queens Hotel` website.)

Radisson SAS Blu Hanover

This modern hotel is locates next the Expo Plaza and TUI arena in the Fairground and has 250 rooms and 15 meeting rooms. (Radisson SAS Blu Hanover`s website.)

Wienecke XI Hotel

Wienecke XI is a four-star design hotel close to a fairground with 280 rooms in different categories, 25 meeting rooms, a 1000-square meter banquet room, own brewery, bowling facilities, a huge parking lot and outdoor activities available close by. (Wienecke XI Hotel's website)This hotel is seen as the biggest competitor to Copthorne Hotel. (HANCOP Marketing Plan 2009)

The following table (table 7) summarizes the key competitor data.

Table 7 Competitive Analysis (HANCOP 2009 Marketing Plan Rooms)

|  | CHH | Radisson SAS <br> Blue | Best Western <br> Parkhotel | Hotel Wienecke XI. | Maritim Stadthotel |
| :--- | :--- | :--- | :--- | :--- | :--- |
| No. rooms | 222 | 250 | 200 | 140 | 291 |
| No. F\&B outlets | 2 | 2 | 3 | 2 | 2 |
| Recreational <br> facilities | Yes | Yes | Yes | No | Yes |
| Business <br> facilities | Yes | Yes | Yes | Yes | Yes |
| Banquet <br> facilities | Yes | Yes | Yes | Yes | Yes |
| Year built | 1994 | 2000 | 1965 | 2000 | 1982 |
| Year last <br> refurbished | 2006 | 2007 | 2006 | 2008 | n/a |
| Occupancy <br> (estimate): <br> Last year <br> Budget year | $-43,9 \%$ | n/a | n/a | n/a | n/a |
| Average rate <br> (estimate): <br> Last year <br> Budget year | $100,65 €$ | n/a | n/a | n/a |  |

The managers of the hotel see the competition at their marketing plan for 2009 as the following:" Our competitors enter with a significant change into the new business year. The extension of the meeting facilities at the Designhotel Wienecke XI., with an extra $1800 m^{2}$ poses a real threat. Within the market we have reached a satisfying recognition by customers. Although the competitors such as Best Western

Hotels, Radisson SAS or Maritim Hotels have a clear advantage due to well known brand. Furthermore all of them have regional sales offices and therefore a better sales structure in Germany. Therefore our main focus has to be to increase the brand awareness in the German market. This is topped by the unfortunate location outside fair periods."

This brand awareness is a problem, and the Millennium chain should do something about it. The brand is not known in Germany the Germany based Maritim. The sales volumes of the two hotels in Hanover and Stuttgart are not very high.

### 4.3.2 Value Assessment

Value assessment means to value the hotel, it's facilities, services and the . In the Copthorne Hotel is the value assessment re-validated and re-evaluated every year. This has been seen as a important thing to be done regularly. (HANCOP Marketing Plan.)

### 4.3.3 Rate structure

There is a lot of flexibility and differences in the rate structure. However, the rates are differentiated though categorizing the customers firstly into corporate, leisure and groups. Another are the special rates for packages, convention\& events, fairs, exhibition, BAR (best available rate) with various levels, negotiated discounts and special discount rates which the hotel can negotiate for a year out or on request.Leisure rates are divided into premium and discount rates as well corporate rates into international/national and local companies. (HANCOP Marketing Plan.)

### 4.3.4 Comparative rate shop through distribution channels

Booking for Copthorne Hotel rooms is possible from the hotel or the chains websites` as well through wide distribution channels such as Brand.com, ebookers, ExpediaDE, Hotel.de, HRS, Lastminute, Laterooms and Venere.

From these sources it is possible to get comparative rates from the competitor hotels. In addition booking is possible by e-mail, as a walk-in customer, by telephone/fax or through hotel's/chain's website.

### 4.3.5 Customer surveys as a tool for a hotel/image (GSM procedure at the background)

The hotel is conducting regularly customer surveys as a part of GSM procedure. Every month is as an ideal according to "Millennium Hotels and Resorts" to receive 80 customer surveys back from the customers. 80 filled surveys gained back has been calculated to be good enough amount, which is seen to be good, while the hotel has many regular customers, who visit at the hotel oft, even every week. Surveys are handed to the customers personally at the time of check-in or later on before check-out time. The following procedures works as a GSM guideline for the hotel:
" $A$ statistically reliable and accurate system to produce data on guest perceptions regarding key outcomes (overall satisfaction and intent to return/recommend) and key primary drivers (i.e. check in efficiency, room cleanliness, staff attitude, etc)

A system that produces up to 80 random samples of guest satisfaction properly filled by randomly selected guests each month ". (Hotel trainee material/J. Bolzum)

### 4.3.6 The STAR-report

A big thing is anyway that Copthone Hotel can self decide which hotels will be in the star-report. Those are of course the ones, which the hotel sees as biggest competitors with a near location to them and having the same category etc.

Description

This is a widely used report in the hotel branch produced by Smith Travel Research, which is a third party market research firm. STAR is an industrywide market statistic reporting program which brings together all major chains and independent hotels in a cooperative effort. The objective is to obtain comprehensive data on market share room supply, room demand, and room revenue performance, trends, while maintaining individual data source confidentiality. (Smith Travel Research Website)

The report includes the following parts: Monthly Performance at a Glance, Competitive Set Report, Industry report and Response Report. In addition the report shows the monthly indexes such as Occupancy index, ADR index and RevPAR index. (FAQ, Smith Travel Research Website)

The monthly STAR-report provides timely occupancy, average room rate revenue per available room benchmarking of hotels performance versus the selected competitors (the same ones which the CHH has chosen to competitive set) and an STR defined industry segment. The reports includes following indexes: occupancy rate, ADR (Average Daily Rate) and RevPAR (Revenue Per Available Room). (FAQ, Smith Travel Research Website)

In this thesis has been analyzed the monthly reports from October 2007 till June 2009 and closely looked at the reports from January 2009-April 2009.

A summary of results of the STAR-report

The results have been chose to add here to show up the important information for example, when is the hotel been most occupied and when the RevPAR has been highest. These facts among others help to analyze the revenue and building up the new strategies.

Table 7 the main figures CHH from January 2009-April 2009 (HANCOP 2009 Marketing Plan Rooms)

| Monthly <br> average | January | February | March | April |
| :--- | :--- | :--- | :--- | :--- |
| ADR | $112,13 €$ | $80,56 €$ | $182,72 €$ | $141,41 €$ |
| RevPAR | $50,30 €$ | $51,22 €$ | $84,53 €$ | $56,82 €$ |
| Occupancy rate | $44,09 \%$ | $63,60 \%$ | $46,30 \%$ | $40,20 \%$ |

Table 8 The main figures Comp Set from January 2009-April 2009

| Monthly <br> average | January | February | March | April |
| :--- | :--- | :--- | :--- | :--- |
| ADR | $101,83 €$ | $73,11 €$ | $141,63 €$ | $143,79 €$ |
| RevPAR | $35,22 €$ | $35,56 €$ | $58,53 €$ | $105,80 €$ |
| Occupancy rate | $34,60 \%$ | $48,60 \%$ | $41,30 \%$ | $37,30 \%$ |

These tables show the competition situation and average rates for the first quartile for 2009 comparing the CHH and comp set. It shows that Copthorne Hotel is holding up to the competition well having most of the best rates. The
beginning of the year was really promising and the hotel was actually even doing the new records in sale and occupancy rates.

The following table (Table 9) shows the statistics from the last three years. There haven't been any significant changes, but as table 8 shows that the forecast for 2009 is something else than excepted. The hotel has been able to keep the level from 2008 and make more profit.

According to Mr. Jens Bolzum the reason for this is also that the hotel made long term contracts with a several international travel agencies and group travelers fills the hotel in many weekdays during the high season for leisure guest in summer, when the hotel does not have so many business tourists. That has been a profitable customer segment change for the hotel.

Table 9 the key financial data from the rooms previous 2 years actual and forecast. (HANCOP 2009 Marketing Plan Rooms)

|  | 2007 | 2008 | 2009 | Variance <br> (09 vs. 08) | Variance <br> (09 vs. 07) |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Room Count | 222 | 222 | 222 | 0 | 0 |
| Total Rooms <br> Revenue | $€ 3.179 .340$ | $€ 3.751 .242$ | $€ 3.555 .399$ | $€-195.843$ | $€+376.059$ |
| Total Available <br> Rooms | 81030 | 81252 | 81030 | -222 | $+/-0$ |
| Total Occupied <br> Rooms | 32.908 | 35.678 | 37.440 | +1.762 | +4.532 |
| Occupancy \% | $40,6 \%$ | $43,9 \%$ | $46,2 \%$ | $+2,3 \%$ | $+5,6 \%$ |
| Average Rate | 96,61 | 105,14 | 94,96 | $-10,18$ | $-1,65$ |
| RevPAR | 39,24 | 46,17 | 43,88 | $-2,29$ | $-4,64$ |
| Rooms Profit \% | 72.0 | 75.7 | 75.8 | +0.1 | +3.5 |

### 5.1 Background and description

This chapter is about the analysis of the strengths, weaknesses, opportunities and threats of the Copthorne Hotel. This SWOT-analysis was a base for this thesis and it also created the base for the development plan. The author performed this analysis and got comments from the employees and the thesis counselor. The purpose was to bring up some new facts, which the author could detect as a newcomer to the branch and through her studies giving her the tools to see, and analyze hotel facilities and services from a wider point of view.

The different findings were divided into areas, which made it easier to differentiate them, and see in which area there could be more to be done and also the important strengths. Many of these strengths can also be seen as weaknesses and the other way around.

Especially in the beginning of the writing process it was easier to find strengths than weaknesses. When business is well done and managed, the weaknesses are less to be seen. It is crucial for an outsider's point of view to come out because as an employee or trainee, one easily becomes blind to the weak or threatening points.

### 5.2 The strengths

Table 10 Strengths of Copthorne Hotel

| Area | Strengths |
| :--- | :--- |
| Business idea and <br> concept | A potential 4-star hotel with well designed and modern <br> facilities for the leisure- and business guests |
|  | - $\quad$A certificate of a official conference hotel <br> Good marketing channels and visibility in local |
|  | newspapers \& magazines |

Copthorne has many strengths, it is well managed, potential, well-known in Hanover, and also a great location next to the fair ground-area, which makes the business do well. The location in Laatzen is great, because the hotel has a big parking space, which is important to the business guests, many of whom come with their own cars. Similarly, for tourists groups coming with their
buses, it also possible to leave the bus at the parking space next to the hotel. A negative feature of the location is that the hotel is not in the city center. Anyway, there is a good accessibility with public transport.

The strengths are also the easiest ones to name and after showing the SWOTanalysis at the hotel it became clear that there are really good points in the strengths table.

### 5.3 The weaknesses

Table 11 Weaknesses of the Copthorne Hotel

| Area | Weaknesses |
| :---: | :---: |
| Business idea and concept | - High prices for leisure guests Location in Laatzen, outside the Hanover city <br> - Pricing strategy? <br> - a possible non-usage of possibilities |
| Services \& events | - Splash the Club's orientation is not only for hotel guest's usage, also for club members (on the other hand it brings extra profit thought them) <br> - The hotel could offer more services |
| Customers | - The main orientation to business customers |
| Location | - Hanover (and especially Laatzen) lacks variety of tourist attractions <br> "Hanover is supply-driven market for hotels", trade fairs fills the hotels \& hostels etc. <br> Lack of activities at the hotel and the district |
| Other | - Impersonalized customer survey |

Analyzing the weaknesses is normally a bit harder. As an employee or a manager, one seems to see the positive sides and is kind of blind for the weaknesses. This is the point where the writer thinks is essential to take an outsider look into the issue. There is always something to be done in a better way and like in the competition is significant to know the competitors, is in
this case, relevant to be aware the own weaknesses. That is the only way to cope with them, work on them and finally hopefully solve them.

The next thing to do after listing and being aware of the weaknesses is the taking closer look at the possibilities and searching for the opportunities.

### 5.4 The opportunities

Table 12 Opportunities of the Copthorne Hotel

| Area | Opportunities |
| :---: | :---: |
| Business idea and concept | - Consolation \& image |
| Facilities | - Renovation at Splash the Club may bring new customers and increases the usage of the fitness club and especially the image uplifting |
| Services \& events | - $\quad$ Something could be done to get families during the weekend to the hotel (idea=business g. on weekdays and weekend more to families) <br> - New products \& services for example for the meeting\& business segment <br> - Baby swimming-possibility on Saturday can bring new customers to the "Splash the Club" <br> - Something extra for conference \& events packages (for example Splash could be marketed at the same time) <br> - Some extra services could be offered |
| Customers | A new loyalty program $=>$ to target marketing offers and campaigns to them (not just the chain-wide) - Splash the Club's orientation \& club members, good for the future |
| Location | The location could be used as a plus :) |
| Other | - New pricing \& marketing strategies <br> - A new long term pricing strategy? <br> - New partners to co-marketing (now theater \& overnight) <br> - Cost savings could be possible, could something to be outsourced? |

As a pointed out in the beginning of this chapter, the hotel has a lot of potential, there is a lot of possibilities to develop the hotel, because the basis is great, it's well managed and the facilities up to date. A hotel has to offer anyway always something new, the facilities has to be renovated every once and while, to be able to attract the new customers and keep the hotel as a number 1 choice for the "old" customers. For this the hotel had during the thesis process plan for a new loyal customer program and renovation of the fitness club facilities. These types of actions are really important for the hotel to keep the same quality of facilities and offer something new for the customers.

Another big thing in this part is the location. The location analysis was in the beginning of the thesis, but I wanted to point out here the location as a example. The location is excellent from the fairground guests point of view (strengths), but a business customer visiting some headquarter in the city center may see the location as a inconvenient, because one must take a taxi and it takes 20 minutes to get to the hotel from the city center.

Anyway, the writer of this thesis thinks that the location could be used as a positive marketing tool. The location is serene, the hotel is at the side-street and has a big park next to it not forgetting the hotel own big parking space. For a customer, who need a easy accessible hotel and has a car, but still wants to go for a walk after a business meeting, it's possible to do it, without the traffic noise.

### 5.5 The threats

Table 13 Threats of the Copthorne Hotel

| Area | Threats |
| :--- | :--- |
| Business idea and <br> concept | - How to keep the costs low? |
| Facilities | - $\quad$ A quite small fitness studio to when willing to get <br> new customers, when there are also club members of <br> Splash. In addition the most fitness equipments are also <br> out of date |
| Customers | - Customer/chain loyalty vs. price |
| LocationHanover region, app. 500 hotels and other lodging <br> companies |  |
| Other | - Has the partnership-end with Maritim Hotels an <br> influence? <br> - |

The threat part is also the essential part of analysis of a business. Every business has its threats and knowing the risks helps to cope with them and letting nothing to a coincidence it always a good solution. All risks cannot be before seen in advance.

There are some threats like the trends in the hotel branch like low budget hotel trend or a location based threat, because in Hanover is oversupply in the hotel-markets. These are threats which stay there and the hotel has not much to influence on them and those may not have any influence on the hotel, because there is a demand for the 4 star/upper grade hotels and all the 500 lodging companies are not competitors, because the customer segments are different for the companies.

## 6 DEVELOPMENT PLAN FOR REVENUE OPTIMIZATION

Revenues from selling rooms, renting meeting facilities and equipments, events and restaurants can be with carefully done planning and analyzing the revenue management tools, taking good care of customer management optimized. That is a very important part of hotel's front office's personnel. Together with supervisors of every department, facility manager (in a case if there is one) and general manager among other topics the revenue management-reports can be gone through and see the strengths and weaknesses of this department and make new plans for optimizing the profits.

Basics of management, like customer management helps a lot to know the customers, make plans, budgeting with the help of forecast and/or statistics and the front office and other managers can use this information, when planning new products or services, making changes to rate structure etc.

For 2010 many experts have given their advices what could be done and these advices are useful for every company.

## What the leading experts' advice to do:

Forecasts for 2010. What the experts are saying and how it impacts revenue management processes. Market intelligence to access for forecasting at the property level and impact analysis of new product entering the market.

Best Practices in Discounting. What is the impact of radical versus moderate discounting - how revenue managers can build these into their strategies to achieve maximum RevPAR. (J. Berger, 17.5.2009, 20) The important fact that all discounts should be carefully planned that also the maximizing the RevPAR possible is, so the balance between BAR and high level should be found.

Managing the Market Segment Mix. Managing demand and discounts by market segment has become a critical skill for Revenue Managers. We will explore ways to
'juggle' market segments for optimal REVPAR. (J. Berger, 17.5.2009, 20) Selling should be then aimed not just in order get the right mix between occupancy and rate, customer segments should be allocated in a right way. The discounts given should be allocated to some special customer segment, not to all customers.

Distribution Strategies. REVPAR is no longer the only metric. Revenue Managers now must manage distribution channels based on the cost of reservation in order to achieve maximum revenue 'flow through'. ((J. Berger, 17.5.2009, 20) One way to optimize the revenues could lie on optimizing and re- planning of the distribution channels. It is the choices of hotels, where they do want sell their rooms.

### 6.1 Strategies for higher RevPAR

Hotel can have several strategies for higher RevPAR, in this thesis the possibilities have been divided into five parts; pricing, service, restaurant \& banquet, facilities, packages and an extra idea to use the customer surveys as a tool.

### 6.1.1 Pricing of the services

A hotel may use several pricing and operational strategies, one would be just decrease the prices, make a more marketing and promotion and offer something more. Anyway, another good strategy among others, would be keeping the room price quite the same, but offer something extra for the hotel guest. For a customer, an idea for paying the same amount, but gaining something lovely as extra, more alluring than just paying although another hotel would serve a price reduction.

It is well known fact that the consumers consider more the pricing side when making a buying decision. They pay more attention for the quality, what they really need and the most important, where they could save money.

Some hotels like Steigenberger Mannheimer Hof in Mannheim have noticed this strategy to know the most precious customers and know what their special needs are, being a successful one and their average room price increased with a 25 percent with a help of it. They thought that the business men and women come to the hotel mostly with a car, so they would need a parking space; a wireless WLAN is useful for them as well as a 24 hours room service, because they do not always have time for dinner at 9 pm . These extra services were the ones that their guests would be willing to pay more.(J. Berger, 17.5.2009, 20.)

The pricing strategy could be also the unusual, at the early stage keeping the price low and then increasing the price. Not making it too simple, the price could be anyway at some period cheaper at the last minute. It would be a mistake to make it always, but especially on the weekends, when the occupancy rate would be low, then offer a lot lower price just to get the guest to the hotel and then offer a variety of extra services.(J. Berger, 17.5.2009, 20.)

### 6.1.2 The restaurants and the banquet floor

Another possibility would be enlarging the usage of the revenue management also to the restaurant and the banquet. The breakfast buffet could be cheaper for the early weak up-people from 7 am to 8.30 am and a meeting could be also at an unusual time. It would be good to take advantage of every silenttime of the day, because most of the meetings are held from 9 am to 5 pm .(J. Berger, 17.5.2009, 20.)

Even the idea of a breakfast could be different. One luxury hotel in Cologne is
using it and not only at the breakfast, also in room pricing, because they believe, that offering something cheaper can be the thing. The idea about breakfast is to offer tree type of breakfast, in the same facilities, a coffee to go, a continental breakfast and a buffet. (J. Berger, 17.5.2009, 20.)

Now the only opportunity for a guest is to pay $17 €$ for a buffet breakfast. Why not offer more categories as just one, there must be a customer group at the Copthorne Hotel as well, that would like to have a breakfast or just a cup of coffee, but they are not willing to pay so much. By offering a chance for a cheaper alternative like a take away coffee and a snack, the hotel could get more paying guests. The risk is of course that less people would pay the whole price, but it would make it more attractive for the guests to use the hotels own service instead of a coffee shop nearby.

### 6.1.3 Packages

As for the offers to the customers, the hotel could, in the author's opinion, use more cooperation. There is a large number of event or other service providers in the area.

In 2009, the hotel offered ( Wochenende Specials) the following packages: Gop variate-theater (Theater package), Golfers paradise, "Familien-Abenteuer" (Family weekend), "Beste-Freundinnen" (Best friend Weekend-package), 3 für 2 (3 nights for the price of 2), "Auf die Spuren" (Special weekend with a halfboard \& visit to Marienburg Castle nearby), Verw(s)hönungswochende (Romantic weekend-package for couples). (The Weekend Packages)The weekend package brochure is included in the Appendixes section.

The service package of the hotel could include a combination of an event, overnight stay and transportation. A good example would be a music concert at the Expo area nearby with an overnight at the hotel with a late check-in. The packages are quite closely tied to a certain hotel. Therefore, it would be good to offer packages in cooperation with other local companies.

The packages should be more attractive to the customers. They could only be offered for a short time as long as the occupancy rate stays down. Of course an event suited to the hotel's customer segments could also be offered.

### 6.1.4 Service

Concrete actions could be taken, a different pricing strategy introduced and some additional new services added. It would be good to go through the facilities and analyze, which services are profitable and what could be added within the scope of space/room planning. Examples of this would be the fitness studio, which is still partly as it was in the 1980's, the renovation of the swimming pool area and the sauna facilities but the other spaces, like the lobby would stay the same. The fitness equipment would not be updated either.

A big problem of this facility is that it just does not fit to the image of a fourstar hotel. The studio is free to the hotel guests and does not bring profit to the hotel. That might be the reason why so little attention is paid it. Making profit with the fitness club is hard, while the only payable guests are the clubmembers and the occasional local visitors.. The maintenance costs are high including the payroll costs of those employed by the club.

Additionally, some new services could be generated. A baby sitting-service (upon request), a 24 -hour room service a car rental or airport courtesy coach could be possible new services. For example the airport courtesy coach would be quite a useful service because the only way to get fast (in less than 30
minutes) from the airport to the hotel is to use a taxi. The hotels own transport service could raise the hotel's attractiveness in the eyes of the customers.

### 6.1.5 Fitness studio

There could be something done, just modernize the rest of the studio and take a closer look, what facilities do the guest use. A swimming pool, a whirlpool, the fitness equipment and the saunas are often used, but a solarium is rather seldom used. As been discussed with a head of this department, solarium was a hit at the 1980`s, but especially seldom used and costing a lot of operation cost, it just comes as an expensive machine.

A solution for this problem with the solarium could be replaced with something else like a massage room. With it the hotel could have one part more to the service-package, which could bring more profit, more users to the fitness studio and give a bit modern touch to the hotel. A massage service is already in use in the hotel, but as an external service and will be taking place in a hotel room. Then the users of the fitness studio could use it and especially when the major of the club-members are older people, they might be relaxing after the work out in a massage and that would be also a hit to the business guests.

For these quests a lovely and relaxing massage after a business day or a meeting just the right extra service to be provided. The massage could stay still as an external service and by call, but just at the proper place outside the room. Anyway, the fitness studio could easily be a new source of income and being chargeable for every guest, it would be way to make profit. The rubble lies on the fact that the facilities and their quality should be on the level that the customers would be willing to pay for the usage.

In a addition, the old fitness equipment could be replaced up to date, which was one of the most often complained thing during the time, the writer of this thesis was working at the fitness studio reception. The old equipments work, but to increase the customer satisfaction it would be good start to replace them with a new ones. As a big plus would not be enough just to have a fitness studio, it should be also up to date and the facilities should fit to the 4 star hotel's image to meet up the expectation from the hotel guests as well as the regular guest not forgetting the attractiveness for the new possible regular customers.

### 6.1.6 Customer surveys as a tool

As a last thing for this development plan the writer wants to rise up the customer surveys as a development tool. It would be a quite good idea to ask from the regular guest, what they would want more. What could be the thing, which could make an overnight at this hotel a perfect one, which is the question. At the questionnaire for all the guest are many questions, but it is still quite impersonalized, not just because the chain has the same questionnaire for every hotel. That causes just that filling of the survey is a bit boring and the guest do not get anything for filling it. That do not mean that it would be vain having the questionnaires, but something is missing. A better, personalized questionnaire and such like a chocolate for every returned one as a thank you-thing for a guest would be a persuasive thing.

### 6.2 Summary

This development plan introduced ideas categorized by the following themes: pricing of the services; restaurants and the banquet; packages; service; fitness studio and customer survey as a tool. These solutions could be used to
increase the profit and make the hotel more attractive to its customers. The following solutions and/or introduced:

- The pricing of breakfast could be laddered, alternative breakfast: take a way coffee and snack could be offered, (in case, when a breakfast is not included to the room price)
- Also the pricing of the services could be laddered; the usage of meeting facilities would be cheaper outside the normal working hours from 8 to 16.
- The hotel would co-operate more with the local companies to wide up the service pallet. A rock concert at the Expo arena, the package would includes transfer from the hotel to the arena and overnight with a late checkout.
- New extra services could be offered or integrate the service to the hotel premises, like a small massage studio (open on request) to the fitness studio.
- The customer surveys could be used as a tool to improve the hotel. The hotel could use this advantage, the customer know, what is possibly missing from the service pallet or from the facilities. This could be asked at the survey.


## 7 DISCUSSIONS

The thesis process began in June 2006, when the author was conducting her 5 months internship at the Copthorne Hotel Hanover and e had already learned a lot about the hotel and knew the way it was managed and also had some thoughts about what could be improved. Then the author's point of view was, in general, that of an employee without paying attention to strategy or management.

The fact that this thesis was completed in close contact with the hotel makes it reliable. Many potential mistakes could be avoided by seeing how the hotel was working, through learning by doing and observing the staff and the service processes. The development plan could not even have been individualized without the long-lasting presence at the hotel premises.

As the thesis theme was found, observation increased and the point of views changed to be closer to a revenue management style. That was quite a leap from normal thinking about the service and facilities, to the financial side, making money, but not forgetting the customer and quality aspects. From the personal point of view, the most challenging part of revenue management is how to find a balance between the hard side (making money and profit) and the soft side (customers and service). A good manager will offer the guests the best available service 24 hours a day, but he or she still wants to make profit, but not at the cost of service quality.

The aim of the suggested improvements was promote the profitability and attractiveness of the hotel. Some suggestions like outsourcing, were only mentioned in the SWOT plan, to point out the possibility of lowering the operational costs, but the idea of this thesis was not to plan outsourcing since it is not a revenue management tool.

Since the first actual version of the development plan was established to this thesis, more and more ideas kept coming up, which leads also to the important solution for the hotel. The author considered as a good idea that the front office personnel could with co-operation with a front office manager make their own development plan to optimize their work. Now the hotel has an annual marketing plan, where the revenue management appears as a chapter, but the subject need to be better analyzed.

This would require the knowledge of revenue management of all front office employees, as found out by the author in the course of her practical training period at the hotel. The employees were not acquainted with this theme at all. It would be useful, because the reasons behind pricing and marketing strategies will stay unknown to the staff if the revenue management is the manager's responsibility only. The employees may also have some great ideas of revenue management. They might have experience from other hotels or through their education, e.g. a young and qualified (former) hotel management student would most likely bring the newest ideas of the branch and have new solutions to problems at hand.

More attention should also be paid to marketing and sales promotion. The various distribution channels like Hotel.de and HRS also allow distribution specific marketing, for example the guest, who books their room from a specific channel, could be offered a free drink at the hotel or a dinner at a discount price. Special marketing banners on the distributor's website could enhance the visibility of the hotel. In addition, the hotel could figure out new
ways to make the hotel known in the Hanover region and prepare marketing campaigns by co-operating with some local travel agency.

Anyway, a development plan is hard to end, because the possibility of getting new ideas is high. Every hotel as well as any company, however great their service and the facilities are, has something to develop. As no one is perfect, nor can a hotel be perfectly performing and managed. That is why it would be the biggest mistake ever only to see the strengths of the business, while even it is equally important to know the weaknesses. Through knowing the weaknesses they can be turned into the strengths.

To conclude, every hotel would need to take a look at the revenue management tools to improve the profit, create a SWOT plan and establish a continuous development plan.

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In addition numerous official and unofficial discussions personally and via email with several hotel employees were used as a reference

## 8 ENCLOSURES

## Tables

Table 5 Criteria for the room pricing (HANCOP 2009 Marketing Plan Rooms)

| CHARACTERISTICS | HIGHER PRICE | LOWER PRICE |
| :--- | :--- | :--- |
| Physical fences |  | Bigger room with more facilities and <br> gadgets |
| Size | Smaller rooms with fewer <br> facilities |  |
| Temporal | Short stay. Often one or two days | Loekend bookings <br> can spoil three nights revenue <br> when demand is high |
| Length of stay | Cancellations and rescheduling are <br> allowed at a low penalty | High penalty for cancellation and <br> schedule changes |
| Flexibility | Breakfast included | Breakfast excluded |
| Including services | Bookings are made very close to date <br> of check-in | Bookings are made quite early |
| Time of purchase | Are rewarded loyalty privileges <br> either as free services or free stay <br> vouchers | No privileges <br> Privileges |
| Size of Business Provided | Corporate business customers <br> booking frequently | Self funding vacationers booking <br> rarely |
| Point of Sale | Physical delivery and confirmations | By email or phone |

Table 6 List of criteria for competitive intelligence (HANCOP 2009 Marketing

## Plan Rooms)

| Location | - perception in the market |
| :---: | :---: |
| Proximity of nearest tube station | - How is the hotels` distribution network \\ \hline Quality of transportation links & Does the hotel appear to a wide variety of markets \\ \hline Proximity of restaurants/pubs/clubs & How is the hotels` collateral displayed |
| Proximity of shopping venues | Loyalty programs |
| Brand Strength | Does the hotel have a regular guest program |
| - How strong is the hotels USP <br> - How strong is the brand? | Partner programs such as Airline miles |
| Guest preferences | - TV-channels and movie options |
| People | Comfort of bed and pillow |
| Knowledge of staff | Food and beverage facilities |
| Attentiveness of staff | - How many outlets does the hotel have? |
| Speed and efficiency of check-in | Do they cater more than one taste? |
| Room standards | Are the facilities to eat/drink 24 hours a day? |
| Cleanliness of guest room | Unusual features/ USP's to attract guests? |
| - Maintenance of guest room | Overall experience |
| In-room technology | First expression? |
| Room lightning | Décor? |
| Condition of furniture, carpets, etc. | Design? |
| - Quietness of guest room | - Striking features? |
| - In-room working space and environment |  |

Table 9 Room rates for 2009

| CHH Rates 2009/ Euro | Rates per room | "Classic" SINGLE | "Classic" | Remarks |
| :---: | :---: | :---: | :---: | :---: |
| BAR (no breakfast, incl. 10\% Comm.) | BAR 1 | 148,- | 148,- | +17,-€ Breakfast |
|  | BAR 2 | 118,- | 118,- | +17,- € Breakfast |
|  | BAR 3 | 108,- | 108,- | +17,- € Breakfast |
|  | BAR 4 | 98,- | 98,- | +17,- € Breakfast |
|  | BAR 5 | 88,- | 88,- | +17,- $€$ Breakfast |
|  | BAR 6 | 78,- | 78,- | +17,-€ Breakfast |
|  | BAR 7 | 68,- | 68,- | +17,- € Breakfast |
| Suites (no Breakfast, incl. 10\% Comm.) | Millennium Conference Suite(BA) | from 143,- | from 143,- | +17,- € Breakfast |
|  | Junior Suite (Classic + 75,-) | from 143,- | from 143,- | +17,-€ Breakfast |
|  | Senior Suite (Classic + 125,-) | from 193,- | from 193,- | +17,- € Breakfast |
|  | President Suite (Classic + 275,-) | from 343,- | from 343,- | +17,-€ Breakfast |
|  | MC Office per hour | 30,- | 30,- |  |
| Company rates, incl. Breakfast, net of Commission | LCR 1 | 105,- | 122,- | 95,- excl.BF |
|  | LCR 2 | 101,- | 118,- | 91,- excl.BF |
|  | LCR 3 | 97,- | 114,- | 87,- excl.BF |
|  | LCR 4 | 95,- | 112,- | 85,- excl.BF |
|  | LCR 5 | 91,- | 108,- | 81,- excl.BF |
|  | LCR 6 | 89,- | 106,- | 79,- excl. BF |
|  | LCR 7 | 87,- | 104,- | 77,- excl. BF |
|  | LCR 8 | 85,- | 102,- | 75,- excl. BF |
|  | LCR 9 | 82,- | 99,- | 72,- excl. BF |
|  | LCR 10 | 79,- | 96,- | 69,- excl BF |
|  |  |  |  |  |
| OTHERS | FIT | 54,- | 54,- | Net, +17,-€ Breakfast |
|  | Artist/Journalist/ Exped. | from 48,(incl.B'fast) | $\begin{array}{\|l\|} \hline \text { from 58,- } \\ \text { (incl.B'fast) } \end{array}$ | incl. 10\% Com. |
| CONFERENCE, incl. <br> Breakf, incl 10\% <br> Commission. | Conference I | 119,- | 136,- | +MES 178,-/ 274,- |
|  | Conference II (high season) | 109,- | 126,- | +MES 168,-/264,- |
|  | Conference III (basic rate) | 99,- | 116,- | +MES 158,-/254,- |
|  | Confer. IV (weekend, summer) | 89- | 106- | +MES 148,-/244,- |
|  | Confer V (Special promotion rate) | 79,- | 96,- | +MES 138,-/ 234,- |
|  | Daily package "Standard" | 47,- per person |  | Inkl Beamer |
|  | Daily package "All inclusive" | 57,- per person |  | Inkl. Beamer \& W-LAN |


|  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| GROUPS (minimum 20 Pax) net | Wholesaler | 47,- | 60- | Incl. Breakfast |
|  | Rese Konsulterna (Travel agency) | 47,- | 60- | Incl. Half Board |
|  | Bus groups, halfboard | 50,- | 65,- | All year round |
|  | Bus groups, only breakfast | 45,- | 56,- | All year round |
| WEEKEND Packages | Weekend Packages (Fr-Mo) | As per separate flyer |  |  |
|  | "Honey-Moon", | / | $\begin{array}{\|l\|} \hline \text { 102.- pro } \\ \text { Person } \\ \hline \end{array}$ | net |
|  | "Party-Special Weekend"/ Aktion | 64- | 64-. | net |
| EXTRAS | Pet | 10,- |  | Per day |
|  | Garage | 12,- | 0,70/hour | Per day (6,- for guests) |
|  | Extrabed | 30,- |  | +17,- Breakfast p.P. |
|  |  |  |  |  |
| SUPPLEMENTS | Halfboard Group | 19,- |  |  |
|  | Fullboard Group | 32,- |  |  |
|  | Halfboard Individual | 24,- |  |  |
|  | Fullboard Individual | 48,- |  |  |

## |lil <br> COPTHORNE HOTEL

HANNOVER




## HERZLICH WILLKOMMEN IM COPTHORNE HOTEL HANNOVER

Das 1994 erbaute 4-Sterne-Superior Hotel verfügt über 222 exklusiv eingerichtete, klimatisierte Zimmer, Suiten und Business-Appartements. In unmittelbarer Nähe des Messegelände Hannover gelegen verfügt unser Haus über eine exzellente Anbindung an das Autobahnnetz. Dank der optimalen Verkehrslage sind das Stadtzentrum von Hannover, der Hauptbahnhof und der Flughafen bequem und schnell zu erreichen. Zusätzlich bieten das Convention Center Deutsche Messe AG, das EXPO 2000 Gelände oder das ADAC Fahrsicherheitszentrum den idealen Rahmen für Ihre Veranstaltung.

## A WARM WELCOME Tо тне COPTHORNE HOTEL HANNOVER

The 4-star-superior hotel was built in 1994 and has 222 elegant air-conditioned guest rooms, suites, and business apartments. Situated close to the Hannover Trade Fair Grounds our hotel has excellent links to the motorway system and is also ideally located for public transport, so that Hannover City Centre, the Central Station and the Airport can be quickly and comfortably reached. The nearby Convention Center Deutsche Messe AG, the Expo 2000 site or the ADAC Safe Driving Centre provide the ideal background for your event.

## DIE ZIMMER ACCOMMODATION



All 222 rooms are elegantly appointed with bath/shower, WC, Hairdryer, Radio, Telephone, Minibar, Trouser Press, Satellite-TV, complimentary tea and coffee-making facilities and, for a fee, Video and Audio on demand with Internet Access (HSIA).

## Classic

Classic category rooms offer all the amenities a business traveller would expect, and of course, nonsmoking rooms and rooms for allergy sufferers are also available.

## Connoisseur

In the Connoisseur Category you have the benefit of additional services such as: Turndown Service, Bathrobe, Free Parking in the multi-storey car park, 1 hour complimentary W-Lan internet access and use of the Connoisseur Lounge with complimentary drinks, fruit and daily newspaper. On your departure date you can enjoy a Late Check Out till 5pm.

## Suites

Our five Junior Suites offer the same standard as the "Connoisseur" rooms but have, in addition, a separate living room and bedroom area. The Senior Suite has a more generous „living room" with dining area.

The Presidential Suite has all the aforementioned features. It also has a separate living room and dining/meeting area, and the bathroom is appointed with a whirlpool and a spacious shower.

## TAGUNGEN MEETINGS



Planen Sie eine geschäftliche oder private Feier von zehn bis 350 Personen, eine Konferenz mit 500 Teilnehmern oder einen Empfang mit bis zu 700 Personen?

Dann bietet das COPTHORNE HOTEL HANNOVER Ihnen den richtigen Rahmen, mit internationalem Flair.

Mit zehn Tagungsräumen und vier Business Appartements bieten wir eine breitgefächerte Auswahl an Konferenz- und Bankettmöglichkeiten. Die Veranstaltungsräume sind teilweise größenvariabel und verfügen über Tageslicht und Klimaanlage.

Unser erfahrenes Bankettteam betreut Ihre Veranstaltung von der ersten Minute an und läßt keine Wünsche offen.

Are you planning a business or private function for ten to 350 people, a conference for 500 participants or a reception for up to 700 people? Then the COPTHORNE HOTEL HANNOVER provides the ideal setting with international flair.

With ten Meeting und Function rooms and four Business Apartments we offer a wide range of facilities for meetings and functions. All rooms have natural daylight and air-conditioning and some can be combined (partition walls).

Our experienced Events Team will look after your function from the very first minute and will make sure your wishes are fulfilled.



## ORIGINAL IRISH PUB „THE DUBLINER"

Genießen Sie den Abend in den gemütlichen Ledersesseln in entspannter Atmosphäre bei einem kühlen „Kilkenny" oder einem „Guinness" vom Fass. Dazu empfehlen wir die original in Zeitungspapier servierten „Fish und Chips". Genießen Sie lange Sommerabende mit frisch Gegrilltem auf der "Pubterrasse" und im „Biergarten". Für sportliche Unterhaltung sorgt ein elektronisches Dart. Unsere elegante "Smokers Lounge" schließt direkt an den Irish Pub an.

## RESTAURANT UND PLATINUM

Das international eingerichtete Restaurant mit "Wintergarten-Atmosphäre" in der Glaspyramide bietet internationale sowie mediterrane Küche mit Pfiff und verfügt über 120 Plätze. Das angeschlossene „Platinum" bietet 60 Gästen Platz, kann für eigene Veranstaltungen abgetrennt werden und verfügt über einen eigenen Eingang.

## ORIGINAL IRISH PUB „THE DUBLINER"

Enjoy a relaxed evening in one of the comfortable leather armchairs with a cool draught „Kilkenny" or „Guinness". Why not try traditional „Fish und Chips", served in a newspaper!
Enjoy the long summer evenings on the „Pub Terrace" or in the „Beer Garden", and treat yourself to something from the grill. The pub also offers sporting activity throughout the year with the electronic dartboard. Our elegant „Smokers Lounge" adjoins the Irish Pub.

## RESTAURANT AND PLATINUM

The international style restaurant with its highly popular glass „pyramid" area offers international and Mediterranean cuisine with "pep" and has seating for 120 people. The adjoining „Platinum" can accommodate 60 guests, and a sliding door enables it to be closed off for private functions, as it has a separate entrance.



Unser Freizeitbereich bietet Ihnen einen Fitness Raum, 15m Schwimmbad, Sauna, Dampfbad, Infrarotkabine sowie ein Solarium. Hotelgäste können dieses Angebot kostenfrei nutzen (Solarium gegen Gebühr). Für externe Gäste besteht die Möglichkeit einer Clubmitgliedschaft.

Unser Trainerteam freut sich auf Ihren Besuch!


We offer a Gym, a $15 m$ Swimming Pool, Sauna, Steam Bath, an Infrared Cabin and a solarium. Club membership is open to external guests, but hotel guests enjoy complimentary use of the facilities (Solarium - fee payable).

## ANFAHRTSKIZZE LOCATION



## |||l|| <br> COPTHORNE HOTEL <br> HANNOVER

Würzburger Straße $21 \cdot 30880$ Laatzen Tel.: +49511 9836-0 • Fax: +49511 9836-666 Copthorne.Hannover@millenniumhotels.de
www.copthorne-hannover.de
www. millenniumhotels.co.uk
GDS Codes:
GDS Chain Code: MU Amadeus: HAJCOP Apollo / Galileo: HANCH / 44940 Sabre: 38434 Worldspan: 20372

## HOW TO BOOK

EUROPEAN RESERVATIONS
United Kingdom
0800414741 (toll free, use within the UK only)
+44 (0) 8453020001 (General reservations)
+44 (0) 8453020002 (Meetings und Events reservations)

## France

0800909586

## European toll free number

0080086868086
Please dial the toll free number from the following European countries and cities: Austria, Barcelona, Belgium, Denmark, Finland (please dial prefix 990, rather than 00) Germany (answered by Maritim Hotels),Ireland, Italy, Madrid, Netherlands, Norway, Portugal, Sweden, Switzerland.

WORLDWIDE RESERVATIONS:
For worldwide reservations online visit our website: www.millenniumhotels.co.uk

European homepage www.millenniumhotels.co.uk

US Homepage
www.millenniumhotels.com

Asian homepage
www.millenniumhotels.com.sg

New Zealand homepage
www.millenniumhotels.co.nz

For the Middle East and North Africa please use: www.millenniumhotels.com

Reservations may also be made through your travel agent, (GDS chain code: MU), or direct with the hotel.

# www.copthorne-hannover.de 

## Würzburger Straße 21

30880 Hannover-Laatzen
Tel.: +49 (0) $511 / 9836-0$
Fax: +49 (0) 511 / 9836-666
Copthorne.Hannover@millenniumhotels.de

## JULE 2 augus



MÖRDERSPIEL Theater - Krimi - Dinner

Sa 09.05.09 Klassentreffen
Sa 12.09.09 Hotel Kriminell Sa 17.10.09 Sizilianische Hochzeit
Sa 21.11.09 Mörderisches Jubiläum Sa 05.12.09 Tödlicher Kongress

Beginn jeweils 19:30 Uhr | Einlass 19:00 Uhr

## EUR 79,50 pro Person <br> für Theaterabend inkl. Dinner

moerderspiel.com ${ }^{\circledR}$
bernachtungsspecial: Kulinarischer Theaterabend inkl. Dinner, Ubernachtung \&
Frühstücksbuffet EUR 111,50 Frühstücksbuffet EUR 111,5 (nach Verfügbarkeit)

Mozzarella sucht Tomate! MO 24
DI 25 All-n-P-Poker-Turnier, 19.00 MI 26

## DO 27 Millennio Buffet, 18.30

ER 28 Pub Quii, 20.00 Uhr
SA 29
SO 30 Brunch All-Inklusive, 11.30 MO 31

Comedy-Dinner tul


### 16.05.09 C Sa 24.10.09 C Sa 28.11.09

EUR 69,00 pro Person für Theaterabend inkl. Dinner
Einlass 19.00 Uhr | Beginn 19.30 Uhr
Übernachtungsspecial:
Kulinarischer Theaterabend inkl. Dinner, Übernachtung \& Frühstücksbuffe EUR IOI,- im DZ, EUR I33,- im EZ (nach Verfügbarkeit)
Mczzarella-sucht-Tomate.com


KULINARISCHES UND VERANSTALTUNGEN


MAI -AUGUST 2009
 www.copthorne-hannover.de


FR $1 \quad$ Die Boulesaison beginnt! | FR | 1 | Die Boulessason beginnt! |
| :--- | :--- | :--- |
| SA | 2 |  |
| SO | 3 |  |
| MO 4 |  |  |

II 6
O 7 Millemio Buffet, Sparage satt, 18,30

| DO 7 <br> FR 8 |
| :--- |

## 

MO 11

| MO 1 |  |
| :--- | :--- |
| DI 2 | All-In-Poker-Turnier 19.00 |




Unser Restaurant mit internationalem Charakter bietet kreative
mediterrane Küche mit Peife! mediterrane Küche mit Priff
Vom 01. Juli bis 07. August hat das Restaurant "Sommerpause« und ist von 06.30-14.30 Uhr geöffnet. Ab 14.30 Uhr verwöhnen wir Sie im Pub und Biergarten mit sommerlich leckeren Speisen.
»MILLENNIO«-BUFFET
Immer donnerstags ab 18.30 Uhr gibt es unser kulinarisches Buffet mit Antipasti, Salaten, Pasta, frisch zubereiteten Fisch- und Fleischgerichten so wie Köstlichkeiten aus der Dessertküche, $€ 19,90$. IM MAI UND JUNI
jeden Donnerstag Spargelbuffet »satt<
Reservierung 0511/9836-744
BRUNCH ALL-INKLUSIVE Sonntags 11.30 Uhr - 14.00 Uhr mit wechseln den saisonalen Spezialitäten. $€ 28,50$ Kinder bis 6 Jahre frei, bis 12 Jahre $€ 9,00$ KINDER SPIEL- UND SPASS-WIESE

MUTTERTAGS-BRUNCH ALL-INKLUSIVE 10. Mai, 11.30-14.00 Uhr $€ 30,50$

PFINGST-BRUNCH ALL-INKLUSIVE
31. Mai, 11.30-14.00 Uhr $€ 30,50$
„ZUCKERTÜTEN-BRUNCH«
ALL-INKLUSIVE ZUR EINSCHULUNG
08. August, 11.30-14.00 Uhr $€ 28,50$. Für Erstklässler frei.

Reservierung 0511/9836-744
Parallel zu allen Buffet- und Brunch-Angeboten servieren wir Ihnen auch gern Gerichte aus unserer Speisekarte!

RESERVIERUNGEN wenn nicht anders vermerkt unter 0511/9836-762

Irish Pub»The Dubliner« Urig und gemütlich mit dem TÄGLICH AB 17.00 UHR Guinness, Kilkenny und Krombacher vom Fass und leckere Snacks wie »Fish'n Chips« oder dem »Dubliner Burger
MIT RAUCHER LOUNGE - Lassen Sie den Abend bei einer Zigarre gemütlich ausklingen. Neues Sortiment von 5th Ave-nue-Products.
MUSIC NIGHT
Livemusik ab 20.00 Uhr
17. Mai mit Joern Kuhl

Das PUB QUIZ ist wieder da! 29. Mai, 28. August, 20.00 Uhr

Mit Sir Maikel und Miss Bridget. Eintritt frei! Pub-Quiz-Teilnehmer erhalten 20\% auf alle Getränke.

## ALL-IN-POKERLIGA NEU

 HANNOVER-SÜDimmer dienstags, Teilnehmer erhalten 20\% Rabatt auf alle Getränke. Anmeldungen und Infos unter www.all-in-poker.de oder am Pokerabend.
WHISK(E)Y TASTING mit Menü 28. Mai und 20. August, 18.30 Uhr Destilled Spirit Consultant Jürgen Deibel kredenzt »Whisk(e)ys of the World« $€ 59,00$ inkl. Whisk(e)ys und 3-Gang-Menü SPORT-HIGHLIGHTS Erleben Sie bei uns die Bundesliga-, Champions League- und UEFA-Cup-Spiele auf Großleinwand.

DAS IDEALE GESCHENK! EIN GUTSCHEIN FÜR UNSERE
VERANSTALTUNGEN UND EVENTS.

Wir besorgen Ihnen gerne Karten für Theater, GOP Varieté-Theater, Oper und andere Veranstaltungen nach Ihren Wünschen.
**Hannover Card-die Erlebniskarte!
Entdecken Sie Hannover und die Region bequem und preisgünstig. Die HannoverCard bietet freie Fahrt in allen Bussen, S- und U-Bahnen sowie Nahverkehrszügen des gesamten Großraumverkehrs.

Ausserdem: Erleben Sie Hannover auf vergünstigten Stadttouren, genießen Sie Vergünstigungen in zahlreichen Restaurants und besuchen Sie die touristischen Highlights zu deutlich reduzierten Preisen.

Sie sparen auch in der Region. Ob in Steinhude, Springe oder Neustadt - zahlreiche Freizeitparks und Museen bieten Ihnen attraktive Preisvorteile.

Insgesamt erwarten Sie mit der HannoverCard über 50 Angebote.

Alle Arrangements beinhalten: Freie Nutzung des "Splash-The Club« mit Schwimmbad, Whirlpool, Dampfbad, Sauna, Solarium, Infrarot-Kabine und Fitnessbereich, Leih-Bademäntel, freies Parken in der Parkgarage und Spät-Abreise bis 17.00 Uhr!

Änderungen vorbehalten.
Gültig nach Verfügbarkeit ausserhalb der Messen.
Weitere Informationen unter:
www.aqualaatzium.de
www.hannover.de
www.schloss-marienburg.com
www.variete.de
www.zoo-hannover.de


Suxt

## DER GOLFPLATZ AM MESSEGELÄNDE

## Fünf Minuten vom Messegelände und nur 15 Minuten von <br> Hannovers Innenstadt finden Sie

- flutichtbeleuchtete Driving Range mit teilweise beheizten Abschlagplätzen
- anspruchsvoller 6-Loch-Kurzplatz
- 27-Loch-Meisterschaftsplatz mit Inselgrün und Stadiongrüns nach USPGA
- ganzährig bespielbar
- internationale Golfschule
- eigene Club Fitting Werkstatt
- einen Proshop mit Qualitätsprodukten
- Sonntagsbrunch, Hochzeiten, Firmenveranstaltungen


## GOLF GLEIDINGEN ou the eright course!

Am Golfplatz 1 - 30880 Laatzen
Telefon $05102 / 739000$
Fax: $05102 / 739008$
www.golfgleidingen.de
info@golfgleidingen.de


## MÖRDERSPIEL

Theater • Krimi • Dinner



Würzburger Straße 21 | 30880 Laatzen Telefon 0511/9836-0 | Fax 0511/9836-666 copthorne.hannover@millenniumhotels.de www.copthorne-hannover.de


## VERW(S)ÖHN- <br> WOCHENENDE

- 2 Übernachtungen im Doppelzimmer
$-2 x$ Champagnerfrühstück auf dem Zimmer
- 3-Gang-Candle-Light-Menü im Restaurant inkl. 1 Flasche Wein
- Picknick für einen romantischen Ausflug z.B. in den »Park der Sinne" oder »High Tea« am Kamin
Gesamt $€ 238,00$ im Doppelzimmer* zzgl. Eintrittskarten


## HOCHZEITS-TAG

- 1 Übernachtung im Doppelzimmer der »Connoisseur«-Kategorie
- Reichhaltiges Champagnerfrühstück auf dem Zimmer oder im Restaurant
$€ 102,00$ im Doppelzimmer*
In Verbindung mit diesem Arrangement: 4-Gang-Candle-Light-Menü im Restaurant $€ 80,00$ pro Paar inkl. einer Flasche Wein


## 3 FÜR 2

(3 Nächte buchen - 2 bezahlen)

- 3 Übernachtungen im komfortablen

Doppelzimmer der »Classic«-Kategorie

- $3 x$ Frühstücksbuffet im Restaurant
- 1 Flasche Wein
$€ 99,50$ pro Person im Doppelzimmer
Einzelzimmeraufschlag $€ 99,50$
*Aufpreis für Übernachtung in einer unserer Luxus-Juniorsuiten $€ 25,00$ pro Nacht

You are the Centre of Our World

## Dear Guest,

Thank you for your stay at this Millennium \& Copthorne hotel.
We would appreciate it if you would spare a minute of your time to share your opinion of the hotel with us. Your evaluation of our people, facilities and services will provide us the opportunity to work toward serving you better on your future visits.

I assure you that your comments will be carefully considered as we continually improve the service in this hotel and across our other hotels in the Millennium \& Copthorne network.

Thanks again for choosing to stay with us and for giving us your valuable feedback. We hope to host you again in this hotel and in many of the other Millennium \& Copthorne hotels worldwide.

Sincerely,


Richard Hartman
Chief Executive Officer

# MILLENNIUM \& COPTHORNE HOTELS \& RESORTS gUEST SATISFACTION SURVEY 

Please rate the following aspects of our hotel and service (where applicable)
Please mark: 区

1. Overall Rating

Overall Satisfaction
Value for Money
2. How likely would you be to:

Return to this hotel if in the same area?
Recommend this hotel to others?
3. Arrival

Accurate reservations on check-in
Prompt check-in
Door/Bell team
4. Guest Room

Maintenance of guest room
Cleanliness of guest room
Quietness of guest room
Attractiveness of guest room
Room lighting
In-room working space and environment
Comfort of bed and pillow
Quality of in-room amenities
TV channels and movie options
Internet access
5. Staff

Attitude of staff
Knowledge of staff
Attentiveness of staff
Ability of staff to anticipate your needs
Promptness of staff in fulfilling your requests
6. Restaurant/Bar/In-room Dining

Did you dine in this hotel?
(If no, please skip to Section 7)

Overall service quality
Food and beverage quality/presentation
Timeliness of order delivery
Variety of menu items
Décor and ambiance (restaurant/bar only)
Value for price paid
7. Meeting Facilities

Did you use our hotel Meeting Facilities?
(If no, please skip to Section 8)
Overall satisfaction
Standard of facilities and services
Maintenance of facilities

$\square \quad$ Yes $\square \quad$ No

$\square \quad \square \quad \square$
$\square \quad \square \quad \square$
8. Please indicate any problems you experienced during your stay. (Mark all that apply. If no problem, skip to Q10.)

| $\square$ | Check-in | $\square$ | Noise | $\square$ | Room key card |
| :--- | :--- | :--- | :--- | :--- | :--- |
| $\square$ | Reservation accuracy | $\square$ | Heat/air conditioning | $\square$ | Room cleanliness |
| $\square$ | Accuracy of bill | $\square$ | Toilet/bath/sink | $\square$ | Room maintenance |
| $\square$ | Staff service/attitude | $\square$ | TV/remote control | $\square$ | Bathroom supplies |
| $\square$ | Food \& beverage experience | $\square$ | Internet access | $\square$ | Hotel maintenance |Others $\qquad$No (if No, skip to Q10)

9. Did you contact anyone at the hotel regarding the problem(s)? YesNo
10. What was the primary purpose of your visit?Leisure
$\square$ Business
$\square$ Meeting/Conference
Air Crew
11. How was this hotel stay booked?

| $\square$ | Direct with hotel | $\square$ | Our website | $\square$ |
| :--- | :--- | :--- | :--- | :--- |
| $\square$ | Travel/Corporate Agent | $\square$ | Other | Other travel website |

12. Why did you choose to stay with us?

$\square \quad$ Advertisement $\square \quad$ Travel agent $\qquad$
13. Do you have any further comment for us?

Please seal your survey in the enclosed envelope and return it to the front desk upon your check-out. Thank you again.

